

MINNESOTA ASSOCIATION OF CREDIT SPECIALISTS
2015-2016 BUDGET PROJECTION (\$36 state dues)

Estimated Beginning Balance 7/1/2015	\$9,400.00
<u>Income</u>	
NACS Members (40 @ \$180.00)	\$7,200.00
NASE Members (12 @ \$88.00)	\$1,056.00
1 st -Time NACS Member (5 @ \$88.00)	\$440.00
Associate (4 @ \$20.00)	\$80.00
Zone Fees Reimbursement	\$500.00
Interest	<u>\$5.00</u>
Total Income	\$9,281.00
Total Available	\$18,681.00
<u>Expenses</u>	
NACS Membership Dues (40 @ \$144.00)	\$5,760.00
NASE Membership Dues (12 @ \$52.00)	\$624.00
1 st -Time NACS Member (5 @ \$52.00)	\$260.00
2015 Meetings \$2,700.00 (Zone Meeting - \$1,200; National Convention – \$1,000; State Meeting - \$500)	
Zone Start Up Fees	\$500.00
Postage/Checks	\$30.00
Website	<u>\$50.00</u>
Total Expenses	\$9,924.00
Ending Balance	\$8,757.00

Respectfully Submitted

Kevin Lehman

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MACS Treasurer